



BATON ROUGE SPEECH AND HEARING FOUNDATION'S

2010-2011 ANNUAL REPORT

A LETTER FROM THE PRESIDENT

Dear Friends of the Foundation,

I could not be prouder of where our organization has gone in this year following our 50th Anniversary. We have met the critical needs in this community head on by **continuing to grow and expand our programs for our patients, touching more lives and making a greater impact** in our community than ever before. We have grown in the areas of Autism and Psychology programming, Audiology Outreach Education, Occupational Therapy, and more. Please spend some time reading our annual report to learn more about the impact your dollars made in 2011!

At the same time, we are looking at an ever expanding wait list for our services for children in the Greater Baton Rouge area, especially in the area of autism services. Our board has begun raising money for a new facility. We've been here on West Roosevelt Street since 1968, and have long ago outgrown our building. The time is right for the community to support moving to a new, bigger facility, to reach more patients and clients with even better services. There is an urgent need to provide the critical services we offer to every child on our wait list and leave no child behind.

I can't thank you enough for your support in the past year. Without your gifts, there would be a large gap in services available in our community. I hope you'll continue along this journey with us through the next 12 months, as we reach the next set of new and exciting milestones!



COLLEEN WAGUESPACK

Christopher's Mom

President, Baton Rouge Speech and Hearing Foundation

OUR MISSION

The mission of Baton Rouge Speech and Hearing Foundation is to increase our clients' capacity to reach optimum levels of **independent communication and social interaction** through the use of research-based best practices, leading technology, and highly-trained professionals.

IN 2010, BRSHF...

- Provided over **17,000 hours** of speech and language therapy to **843 children** with speech and language delays, including:
 - 212 children in group speech therapy
 - 133 children in individual speech therapy
 - 498 speech language evaluations.
- Provided **over 10,000 hours** of therapy to **33 children with Autism Spectrum Disorders**
- Served **1525 Audiology patients**, 95 of whom received hearing aids
- Provided **294 free hearing screenings** in the community through audiology outreach
- Conducted **90 hours of occupational therapy** for 20 students in 372 OT sessions
- Offered **323 hours** of Early Steps evaluation and therapy services to 125 children
- Gave **75 undergraduate, graduate, and doctoral student workers** in speech therapy, audiology, education, and psychology applicable experience to carry into the workforce.

ASHLEY

CHRISTOPHER'S MOM, GROUP SPEECH CLIENT

“Now he's saying words, and we can understand him. BRSHF has really done a great job with him.”



DID YOU KNOW THAT BRSHF...

- provides comprehensive developmental assessments in the home through the Federal Early Steps program?
- is the only clinic-based, multi-disciplinary early-intervention program for children with Autism, combining 1-on-1 therapy based on the scientifically proven principles of Applied Behavior Analysis (ABA), with group speech therapy preschool classes and occupational therapy?
- is one of the only clinics in town accepting Medicaid for children with language delays?
- is the only clinic in town that regularly offers deeply discounted hearing aids to individuals who can't afford them?
- is the only clinic in town that does mobile outreach audiology testing at group homes and health fairs?
- accepts 5 kinds of private insurance, Medicaid, and Medicaid B, and offers financial assistance for all of its programs ?



FINANCIAL SUMMARY

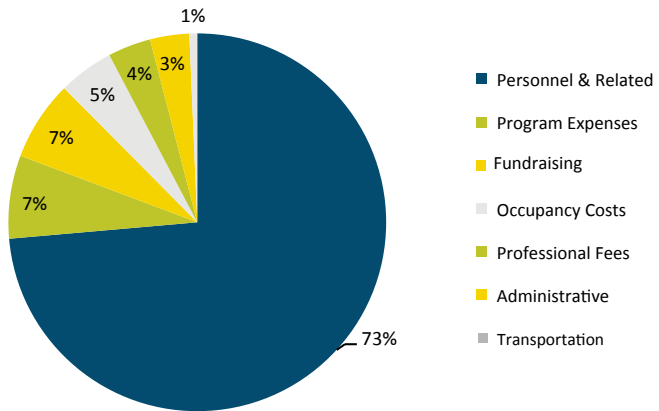
2010 Support Revenue: (taken from 2010 audited financials)

Capital Area United Way	2010 Annual Campaign	Community Support	Volunteer Activists Luncheon	In-Kind Services and Materials	Grants
\$222,500	\$37,188	\$103,144 <small>(Non-grant contributions from local organizations)</small>	\$41,539	\$33,376	\$153,563

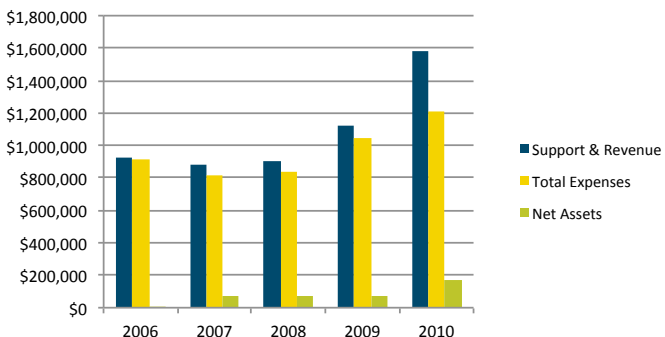
Total Annual Operating Support \$591,310
Designated Funds \$159,354
Total Support **\$750,664***

*Annual Campaign donations come in December-March and are not all reflected in the year-end audit.

2010 Expenses



Income Comparisons, 2006-2010



YOUR DONOR DOLLARS FILL THE GAP

In 2010, support revenue was exactly 50% of total income. BRSHF is truly a clinic made possible by and for the community. Your contributions made the following growth and improvements possible for our Baton Rouge community:

- Improvements to business office procedures, resulting in improved communications between BRSHF, patients, and insurance companies, and decreased accounts receivable.

AUDIOLOGY:

- 10% increase in new clients
- Outreach Services intensified:
 - Mobile Testing Unit trips more than tripled
 - New educational outreach program
 - 12% increase in free hearing screenings

THERAPEUTIC LANGUAGE CENTER:

- 33% increase in total clients
- 24% increase in total hours
- 39% increase in evaluations
- 10% increase in clients served in BRSHF's unique program for young children with Autism Spectrum Disorders
- More Early Steps contact hours than ever before, by adding an occupational therapist and audiologist to our existing speech therapists on the provider matrix
- Increase in Occupational Therapy hours by 25%



ANGEL

NOLAN'S MOM, AUTISM PROGRAM CLIENT

“From the beginning the staff embraced not only our child but our entire family. They have given us the courage, hope, and desire to strive for success for our son’s future.”

2011 NEW INITIATIVES:

- Our Lady of the Lake's Pediatric Residents rotate through the clinic observing our clients, to learn how to spot the early warning signs of autism.
- A full-time Speech-Language Pathologist contract to the staff of Our Lady of the Lake's Pediatric Development and Therapy Center, conducting evaluations and providing therapy as part of the assessment team.
- Robinson Brothers held the second annual Battle Against Autism fundraiser, which earned over \$150,000 towards our building campaign through a car raffle, auction, and golf tournament.
- Increase in Psychology hours, and expanded services to include psycho-educational evaluations and behavioral consulting.
- In-home therapy, consultation, and support for clients in our autism program.
- Introduced occupational and speech therapy-focused summer camps for pre-school aged children, and social skills summer camp for school-aged children.
- Offered new audiology education outreach with hearing conservation presentations geared at adolescents.



A YEAR IN REVIEW



2010-2011 FRIENDS OF THE FOUNDATION

Serving clients across the spectrum of incomes would not have been possible without your support. We are so grateful to the individuals and organizations listed below:

* reflects donations received September 16, 2010 - October 1, 2011

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Mr. Carl J. Eberts





DANIELLE

ISABELLE'S MOM, GROUP AND INDIVIDUAL SPEECH AND OCCUPATIONAL THERAPY CLIENT

“People used to say “one day, she’ll be talking non-stop,” and that was so hard to imagine. But now she’s there! BRSHF has truly been a god-send for us.”

- Mr. and Mrs. A. Bridger and Merrill Fay Eglin
 Mr. and Mrs. Jim and Missy Epperson
 Mr. Barry Erwin and Mrs. Mary Durusau
 Mr. and Mrs. Brian and Claire Esteve
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 Mrs. Sue Scarbrough Holtsclaw
 Mrs. Karen Horn
 Mrs. Kathleen Howell
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MELISSA

JORDAN'S MOM, AUTISM PROGRAM CLIENT

"BRSHF has really been a source of information about his diagnosis. It's like night and day from how Jordan used to be to how he is now."



VIRGINIA

AUDIOLOGY PATIENT

“My husband and I both got extremely good care at BRSHF. I’ve recommended many of my friends come there for hearing aids as well!”

Mr. and Mrs. Vincent and Mary Serio
 Mrs. Ann Severance
 Mr. and Mrs. Charles and Rose Share
 Ms. Annette Simmons
 Mr. and Mrs. Joseph G. and Patricia Simmons
 Mr. and Mrs. Richard and Georgia Simmons
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 Ogletree Deakins
 Oh, Baby
 Old Jefferson Community Care Center
 Our Lady of the Lake Foundation
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KEEP IN TOUCH



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*Coordinator for Preschool and
Early Steps Services*
Jenna Rios
Business Office Coordinator
Lisa Sloan-Limmer
Speech Therapist
Margaret Sprunger
Speech Therapist
Tanya Suter
Business Manager
Michelle Tassin
Speech Therapist
Laurie Thigpen
Business Office Assistant

WAYS YOU CAN HELP BRSHF!

- Make a donation - online, in the mail, or over the phone.
- Sponsor or purchase tickets to the Volunteer Activists luncheon.
- Support the Capital Area United Way.
- Spread the word – tell your family and friends about our work.
- Be our friend! Find us on facebook, follow us on twitter, keep up with our blog, watch us on youtube!
- Donate therapy and classroom supplies from our Amazon.com wishlist.
- Ask your employer if they match donations or volunteer hours.
- Help in your own way – make an in-kind donation.
- Tell us what you think!